WQ.32/2020

WRITTEN QUESTION TO THE MINISTER FOR EDUCATION BY DEPUTY S.M. AHIER OF ST. HELIER ANSWER TO BE TABLED ON TUESDAY 21st JANUARY 2020

Question

For each year since 2000, will the Minister provide the Assembly with -

- (a) the total number of Full-Time Equivalent (F.T.E.) teachers employed by the Education Department;
- (b) the teacher-to-pupil ratio; and
- (c) the average number of teaching vacancies that were unfilled?

Answer

The table below shows the average FTE budget, actual and vacancies, as well as the average headcount from 2010 to 2019 for Teachers. The table also shows the amount of pupils in Government of Jersey schools as of January of each year:

Year	Budget FTE	Actual FTE	Vacancies	Vacancy Percentage	Headcount	Pupils	Teacher to Pupil Ratio
2010**	683.5	676.5	7.0	1.0%	728.5	10,791	14.8
2011	692.9	674.8	22.5	3.3%	716.5	11,319	15.8
2012	688.6	680.4	10.1	1.5%	722.6	11,319	15.7
2013	708.3	674.6	33.7	4.8%	714.1	11,290	15.8
2014	713.8	671.8	42.0	5.9%	710.5	11,364	16.0
2015	736.1	681.6	54.5	7.4%	719.3	11,352	15.8
2016	818.5	704.0	114.5	14.0%	744.4	11,373	15.3
2017	810.3	712.9	97.4	12.0%	752.8	11,526	15.3
2018	770.2	725.1	45.1	5.9%	761.2	11,562	15.2
2019	865.1	827.6	37.4	4.3%	767.2	11,571	15.1

HR only held consistent information regarding vacancies and headcount from 2010 onwards:

** 2010 does not include nursery pupils in Government maintained schools, all other years do.